



**RIO DELL CITY COUNCIL AGENDA**  
**REGULAR MEETING - 6:00 P.M.**  
**TUESDAY, JUNE 18, 2024**  
City Council Chambers  
675 Wildwood Avenue, Rio Dell

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**Welcome** - Copies of this agenda, staff reports and other material available to the City Council are available at the City Clerk's office in City Hall, 675 Wildwood Avenue and available on the City's website at [cityofriodell.ca.gov](http://cityofriodell.ca.gov). Your City Government welcomes your interest and hopes you will attend and participate in Rio Dell City Council meetings often.

**SPECIAL PUBLIC HEALTH EMERGENCY ALTERNATIONS TO MEETING FORMAT  
CORONAVIRUS (COVID 19)**

City Council meetings are held in City Hall Council Chambers to in-person attendance by the public. The public may also attend these meeting virtually through Zoom. The meetings will also be viewable via livestreaming through our partners at Access Humboldt via their YouTube channel or Suddenlink (Optimum) channels on Cable TV.

**Public Comment by Email:**

In balancing the health risks associated with COVID-19 and need to conduct government in an open and transparent manner, public comment on agenda items can be submitted via email at [publiccomment@cityofriodell.ca.gov](mailto:publiccomment@cityofriodell.ca.gov). Please note the agenda item the comment is directed to (example: Public Comments for items not on the agenda) and **email no later than one-hour prior to the start of the Council meeting**. Your comments will be read out loud, for up to three minutes.

Meeting can be viewed on Access Humboldt's website at <https://www.accesshumboldt.net/>. Suddenlink Channels 10, 11 & 12 or Access Humboldt's YouTube Channel at <https://www.youtube.com/user/accesshumboldt>.

**Zoom Public Comment:**

When the Mayor announces the agenda item that you wish to comment on, call the conference line and turn off your TV or live stream. Please call the toll-free number **1-888-475-4499**, enter meeting **ID 987 154 0944** and press star (\*) 9 on your phone – this will raise your hand. You will continue to hear the meeting on the call. When it is time for public comment on the item you wish to speak on, the Clerk will unmute your phone. You will hear a prompt that will indicate your phone is unmuted. Please state your name and begin your comment. You will have 3 minutes to comment.

**A. CALL TO ORDER**

**B. ROLL CALL**

**C. PLEDGE OF ALLEGIANCE**

**D. CEREMONIAL MATTERS**

**E. PUBLIC PRESENTATIONS**

*This time is for persons who wish to address the Council on any matter not on this agenda and over which the Council has jurisdiction. As such, a dialogue with the Council or staff is not allowed under the Ralph M. Brown Act. Items requiring Council action not listed on this agenda may be placed on the next regular agenda for consideration if the Council directs, unless a finding is made by at least 2/3 of the Council that the item came up after the agenda was posted and is of an urgency nature requiring immediate action. Please limit comments to a maximum of 3 minutes.*

**F. CONSENT CALENDAR**

The Consent Calendar adopting the printed recommended Council action will be enacted with one vote. The Mayor will first ask the staff, the public, and the Councilmembers if there is anyone who wishes to address any matter on the Consent Calendar. The matters removed from the Consent Calendar will be considered individually following action on the remaining consent calendar items.

- [1.](#) 2024/0618.01 - Approve Minutes of the June 4, 2024 Regular Meeting **(ACTION)** - Pg. #4
- [2.](#) 2024/0618.02 - Authorize the Purchase of Right-Hand Screw Conveyor Assembly for the Aeromod Tritan Belt Filter Press in the Amount of \$17,693.78 **(ACTION)** - Pg. #14
- [3.](#) 2024/0618.03 - Receive and File Check Register for May **(ACTION)** - Pg. #16

**G. ITEMS REMOVED FROM THE CONSENT CALENDAR**

**H. REPORTS/STAFF COMMUNICATIONS**

- [1.](#) 2024/0618.09 - City Manager/Staff Update **(RECEIVE & FILE)** - Pg. #21

**I. SPECIAL PRESENTATIONS/STUDY SESSIONS**

- [1.](#) 2024/0618.05 - Presentation – Humboldt Senior Resource Center – Senior Home Repair Grant Program **(DISCUSSION/POSSIBLE ACTION)**- Pg. #28
- [2.](#) 2024/0618.06 - Presentation – Recology Eel River – Annual Rate Adjustment to Solid Waste Franchise Agreement **(DISCUSSION/POSSIBLE ACTION)** - Pg. #30

**J. SPECIAL CALL ITEMS/COMMUNITY AFFAIRS/PUBLIC HEARINGS**

**K. ORDINANCES/SPECIAL RESOLUTIONS/PUBLIC HEARINGS**

**L. COUNCIL REPORTS/COMMUNICATIONS**

**M. ADJOURNMENT**

*The next regular City Council meeting is scheduled for  
Tuesday, July 2, 2024 at **6:00 p.m.***

**RIO DELL CITY COUNCIL  
REGULAR MEETING MINUTES  
JUNE 4, 2024**

The regular meeting of the Rio Dell City Council was called to order at 6:00 p.m. by Mayor Garnes.

**ROLL CALL:** Present: Mayor Garnes, Mayor Pro Tem Carter, Councilmembers Orr, Wilson, and Woodall

Others Present: City Manager Knopp, Finance Director Sanborn, Interim Police Chief Conner, Water/Roadways Superintendent Jensen, Wastewater Superintendent Kelly, Senior Fiscal Assistant Maciel, and City Clerk Dunham

Absent: Community Development Director Caldwell

**PUBLIC PRESENTATIONS**

Mayor Garnes invited public comment on non-agenda matters. No members of the public commented.

**CONSENT CALENDAR**

Mayor Garnes asked if any councilmember, staff or member of the public would like to remove any item from the consent calendar for a separate discussion. No items were removed.

A motion was made by Woodall/Carter to approve the consent calendar including the following items:

- 1) Approve Minutes of the May 21, 2024 Regular Meeting;
- 2) Approve Minutes of the May 23, 2024 Special Meeting;
- 3) Adopt Resolution No. 1604-2024 Approving List of Projects for FY 2024-2025 Funded by SB1 – The Road Repair and Accountability Act of 2017;
- 4) Adopt Resolution No. 1605-2024 Calling for a General Municipal Election to fill two (2) City Council seats, requesting and consenting to consolidation with the General Election to be held on November 5, 2024, requesting the services of the Humboldt County Registrar of Voters, providing for Notice of Election, and adopting uniform policies pertaining to candidate statements and fees;
- 5) Adopt Resolution No. 1606-2024 Approving Billable Rates for staff time for FY 2024-2025;
- 6) Adopt Resolution No. 1607-2024 Adopting the Gann Appropriations Limit for FY 2024-2025;
- 7) Approve Purchase of Services for Annual Audit for FY 2023-2024 and Authorize the City Manager or designee to sign Letter of Engagement; and

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- 8) Authorize staff to execute a Three-Year Memorandum of Understanding with City of Fortuna for Police Dispatch Services in an amount of \$100,000 +/- Per Year

Motion carried 5-0.

**REPORTS/STAFF COMMUNICATIONS**

City Manager/Staff Update

City Manager Knopp provided highlights of the staff update and said that staff met with the Humboldt Rotary Club regarding the concept to enable recreational non-motorized boating on the Eel River between Rio Dell and Fortuna. He also said that he attended a soft ribbon cutting for the Eel River Trail with Mayor Garnes, Mayor Pro Tem Carter and Councilmember Wilson on May 24<sup>th</sup>.

He also reported that over the past week there has been a tremendous amount of work done by PG&E outside of the substation to add new transmission capacity in Rio Dell. The majority of the work is being done along Second Avenue, Pacific Avenue, and Eeloa Avenue and will be a combination of new overhead and underground lines.

Mayor Garnes asked if PG&E would be doing paving on Second Avenue.

City Manager Knopp indicated that trenching would be done and patching of the road would be done on those specific areas.

**SPECIAL PRESENTATIONS/STUDY SESSIONS**

Presentation – Prioritizing Essential Services in an Era of Natural Disasters

City Manager Knopp introduced Sean Quincey, Deputy CAO and Tom Mattson, Public Works Director from the County of Humboldt who were present to provide a presentation on *Community Priorities in an Era of Natural Disasters*.

Sean Quincey began by stating that there has been an uptick in natural disasters and over the past three decades, Sacramento has taken over \$500 million in revenue from the County of Humboldt's General Fund budget. He said that with the State's current budget deficit, more takeaways are on the way. He said that as they explore their budget, it has become clear that the County needs additional, guaranteed sources of local funding for the County that cannot be taken by the State. When disasters occur, the County does not have the resources to respond these emergencies.

According to the Civil Grand Jury Report, natural disasters have become a fact of everyday life, and Humboldt County needs to be better prepared.

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Tom Mattson said that the first storm after he started working for the County was declared in 1998 and commented that there is a direct correlation in storm damage if a storm occurs in December that it will also occur in March.

He said that the 2017 storm resulted in \$41 million in damages to the County's roads. In 2019 they were hit with another \$15 million in damages. From 2022-2024 they had three storm damages followed by the earthquake damages. He said that earthquakes are clearly getting stronger and occurring more frequently.

Sean expressed the need to harden, repair and upgrade roads and public infrastructure to ensure residents can stay safe and evacuate quickly in the event of a natural disaster.

Tom pointed out that when a disaster occurs, the County has to use its maintenance budget for emergency repairs and wait for reimbursement from the State or Federal government which typically takes 6-10 years. The County currently has \$10 million of road maintenance funds waiting on reimbursement going back 7 + years. He mentioned the 2017 storm damage repairs needed on Monument Road that have not been funded.

He noted that Humboldt County has some of the worst pavement conditions in the State with the PCI dropping significantly over the past few years. The state average PCI is 66 with the County's reported at 49 in 2022.

Humboldt County has \$500 million in road pavement needs over the next 10 years to get the PCI to 70. At current levels of funding, most County roads will be rated as "failed" by 2033.

Sean reviewed community priorities based on a recent independent community survey and encouraged everyone to go to the County website and complete the survey. He also asked if there were any other groups or organizations within the community that they could reach out to and provide a presentation.

Mayor Garnes thanked them for the presentation and called for public comment.

**Sharon Wolfe** addressed the City Council and said that the County's budget constraints definitely cannot be see anything coming from the State noting that the State is attempting to put some massive bond measures on the November ballot which amounts to tens of billions of dollars for roads, climate change, schools and housing. She said if a bond measure is presented it needs to be stressed that it is a "local" bond measure and not a State measure so citizens will see results. In addition, to push hard on the natural disaster aspect and the community would likely respond to that. She also stressed the need to push people to get out and vote as people seem to be cynical about the political process these days.

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Sean pointed out that the benefit of a local bond measure is that the State cannot take it away and with a local bond measure, there is accountability.

Presentation – Recology Eel River – Annual Rate Adjustment to Solid Waste Franchise Agreement

This item was moved to the June 18, 2024 regular meeting.

Presentation – Adoption of the FY 2024-2025 Operating and Capital Budget

City Manager Knopp thanked Finance Director Sanborn and the entire Finance staff for putting together the budget and said that the City has robust reserves due to the work of the City Council. He said that while concerns regarding escalating costs in the Police Department continue, the City is in the best position possible to manage those costs.

Finance Director Sanborn provided a presentation on the FY 2024-2025 Operating and Capital Budget.

He said that as we approach the close of the current fiscal year, he is excited to present the recommended budget that reflects the city's priorities and plans.

The City's budget development process follows a well-defined timeline, commencing in early March with the distribution of comprehensive budget worksheets to department heads. Departmental budget requests are then submitted and reviewed by the Finance Department in April. This information forms the basis for the initial draft budget, presented to the City Manager for approval. During a dedicated Council study session in May, each budgetary fund, anticipated staffing levels, and capital projects are meticulously reviewed for the upcoming fiscal year. The culmination of this process occurs in June, with the staff presentation of the Recommended Budget for Adoption for the following fiscal year, beginning July 1.

In a May 21st City Council meeting, the Council established five key priorities for Fiscal Year 2024-2025. These priorities focus on:

- **Public Safety Staffing:** Ensuring adequate staffing levels to maintain public safety throughout the city.
- **Public Works Infrastructure Projects:** Implementing critical infrastructure projects to improve the city's public works systems.
- **Economic Development Plan Execution:** Effectively carrying out the established Economic Development Plan to foster economic growth.
- **Street Planning Implementation:** Enacting a comprehensive street planning strategy.
- **Community Engagement in Parks Development:** Actively engaging the local community, particularly young people, in the development of parks and recreational facilities.

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On May 21st, the City Council received a detailed presentation on the recommended budget for the upcoming fiscal year. This presentation included a comprehensive overview of the budget itself, the city's organizational chart, a summary of capital and special projects, and the associated budget calendar. The proposed budget of \$19.5 million is categorized into operating expenditures, debt service, and capital & special projects. Projected revenues for the fiscal year are \$18.2 million, with approximately \$1.2 million coming from unassigned fund balances. These meticulously calculated figures clearly explain the City's financial standing for the coming year.

The recommended budget for Fiscal Year 2024-25 reflects a significant increase of \$10.7 million, or 122%, compared to the previous year. A key driver of this growth is the City's successful acquisition of a \$12.8 million Drinking Water State Revolving Fund grant secured through the Regional Water Quality Control Board. Over \$11 million of this grant is designated for construction of the Water Distribution System Project, which is anticipated for completion within the upcoming fiscal year and is detailed in the Capital and Special Projects Summary. Excluding special and capital projects, the largest budgeted allocation remains the police department, with a budget exceeding \$1.6 million.

Revenue projections for Fiscal Year 2024-25 are estimated at \$18.2 million, representing a significant increase of 139% compared to the previous fiscal year. This substantial growth mirrors the increase in expenditures and is primarily attributed to anticipated reimbursements associated with the Water Distribution System Project. However, the City anticipates a decrease in Measure J sales tax revenue due to the scheduled quarter-percent reduction taking effect in January 2025. Conversely, cannabis revenue is projected to increase by nearly 60%. This positive forecast is driven by the stability of operations among Dinsmore Plateau cultivators and the expansion of cannabis businesses within the Rio Dell Business Park on Northwestern Avenue.

The City's General Fund primarily relies on a combination of property taxes, property tax in lieu of vehicle license fees, sales taxes, and cannabis taxes. For the upcoming fiscal year, General Fund revenue projections are \$1.7 million, reflecting a 6% increase, or \$100,000 more, compared to the previous year. This anticipated growth in General Fund revenue is largely attributable to the projected rise in cannabis tax collections, despite the expected decline in Measure J sales tax revenue as previously discussed.

The General Fund serves as the City's primary operating fund, providing financial resources for essential services and core operations. Revenues within the General Fund are unrestricted and can be allocated towards various areas, including police services, general government operations and management, and specific capital projects. For the upcoming fiscal year, the General Fund is budgeted at \$1.99 million. Police services represent the largest funding allocation, accounting for \$1.4 million or



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73% of the total General Fund budget. Capital projects and City Administration are allocated 3% and 10% of the budget, respectively.

The FY 2024-25 Capital Projects Budget allocates \$14.17 million for various capital and special projects throughout the City. Funding for these projects will be drawn from designated sources, including the General Fund, Park Per Capita Fund (earmarked for the Dog Park project), Parks Capital Fund (supporting the Eel River Trail and Gateway Beautification initiatives), SB1 Fund (dedicated to street and road work), ARPA Fund (utilizing federal Covid relief funds), and Sewer and Water capital project allocations. This year's capital projects budget represents a significant increase of 290% compared to the previous fiscal year. The Water Distribution System Project is a primary driver of this growth, accounting for over \$11 million of the allocated funds.

The City of Rio Dell Organizational Chart visually represents the city government's structure and how its various components interact.

- **Citizens:** Forming the foundation of the chart, citizens elect the City Council members who represent their interests.
- **City Council:** Comprised of elected representatives, the City Council establishes policy for the city.
- **Planning Commission:** This appointed body serves in an advisory role, offering recommendations to the City Council on matters related to development and land use.
- **City Staff:** City staff encompasses the employees responsible for the day-to-day operations of the city government, ensuring the smooth functioning of various departments.
- **Contractors:** External companies or individuals hired by the city to perform specific tasks or provide specialized services, such as engineering or legal counsel, fall under the category of contractors.

The City of Rio Dell has budgeted a total of 23.95 FTEs for Fiscal Year (FY) 2024-25. This represents a decrease of 1.7 FTEs compared to the previous fiscal year. This staffing adjustment reflects specific position changes, including the elimination of the Management Analyst position and one utility worker position. Additionally, the community development director position has been transitioned to full-time.

Finance Director Sanborn thanked the City Council for participating in the budget process and their continued commitment to fiscal responsibility. He said that he also would also like to acknowledge and thank the City of Rio Dell staff for their support in building the budget for Fiscal Year 2024-2025.

He concluded the presentation and offered to answer any questions.

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Councilmember Wilson referred to the next agenda item related to incentives in the Police Department and asked if those costs were included in the budget.

City Manager Knopp said that those costs were not included in the budget however, there are a number of vacant positions in the department and those positions are typically budgeted at Step C of the Salary Table with full-family benefits representing salary savings to fund these costs since those situations rarely occur.

Motion was made by Woodall/Carter to adopt Resolution No. 1608-2024 adopting the Operating and Capital Budget for Fiscal Year 2024-2025. Motion carried 5-0.

**SPECIAL CALL ITEMS/COMMUNITY AFFAIRS/PUBLIC HEARINGS**

Adoption of a Recruitment and Retention Program Related to the Police Department

City Manager Knopp provided a staff report and said that as the Council is aware, Chief Allen resigned his position with the City. In the meantime, the City Council confirmed the appointment of Jeff Conner as Interim Chief of Police.

Staff is in the process of trying to build up the staffing level at the Police Department and said that hiring and bonus programs have become part of the current market conditions for Police Departments.

He said that as Finance Director Sanborn mentioned, the Police Department currently consumes 73% of the City's General Fund budget whereas, the average is typically 50-55%.

City projections show that the cost of sponsoring a cadet through the police academy and to the completion of field training is approximately \$60,000. In addition to recruiting for police officers, the City has also been in recruitment for the Chief of Police and it is recommended to add a hiring incentive for that position as well as for an entry level officer, lateral officer, existing sworn officers and the Community Services Officer.

The recommendation was to implement a recruitment program for the Police Department, including one \$50,000 hiring incentive for the Chief of Police, one \$50,000 incentive for a lateral Police Officer, both paid over 2.5 years, a retention bonus for existing 40-hour per week sworn law enforcement of \$7,500 annually for up to 3 years, and one retention bonus for the Community Service Officer of \$6,000 annually for 3 years.

He said that like many other public safety departments throughout the state and nation, Rio Dell Police Department is nearing a staffing crisis. He said that the advertisement for a Police Chief was floated low key which was not successful and suggested the recruitment be expanded to a broader search with the incentive program included.

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Staff's recommendation was to authorize the City Manager to implement the recruitment and retention program as recommended.

Councilmember Woodall asked if there was a way to see the budget impact on paper.

City Manager Knopp said that Finance Director Sanborn could produce a spreadsheet with that information.

Councilmember Woodall asked where the Chief position was advertised.

City Manager Knopp said that the ad was placed in the North Coast Journal and phone calls and direct mailers were sent to each of the law enforcement agencies.

Councilmember Woodall suggested the position be flown outside the local area and possibly placed in Western Cities Magazine. She also questioned the possibility of hiring a professional recruitment agency to assist in filling the position.

City Manager Knopp said that there are a lot of online publications that could be used and said that although it would be cheaper to recruit inhouse, a recruitment agency could be utilized, especially for the next Interim Police Chief position.

Councilmember Woodall suggested trying to recruit for a Police Chief without the incentive bonus first.

City Manager Knopp commented that hiring incentives is the market norm and the incentives as proposed would be cost neutral.

Councilmember Wilson asked if the lateral officer position would be filled from the current staffing or hired from another agency.

City Manager Knopp said that it would be a trained officer from another agency.

Councilmember Wilson asked if the Police Academy had the City's police officer advertisement.

City Manager Knopp said that staff was working on that.

Interim Chief Conner commented that the current enrollment at the police academy is extremely low and those in the academy are typically already hired by another agency. He said that the City is currently sponsoring one applicant in the academy and there is a second applicant that hasn't actually been hired because the background hasn't been completed that will also be starting the academy and hopefully not picked up by another department.

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Councilmember Wilson said that he agreed with Councilmember Woodall to go with a recruitment agency for the Chief position and thought it would help to having that expertise. He commented that retention of police officers will continue to be a problem and pointed out that police recruitment and retention was a top priority of the City Council. Relying on the Sheriff's Department for public safety would not be a good idea and having businesses being comfortable and feeling safe is important.

Mayor Pro Tem Carter said that as far as offering incentives, the City doesn't really have a choice whether a professional recruiter is used or not.

Councilmember Orr mentioned that a professional recruiter would likely recruit for larger cities that pay more but incentives will help with the recruitment.

Mayor Garnes agreed with the recruitment incentive and retention bonus. She said if the City has the ability to do it, then it is the smart thing to do.

Mayor Garnes called for public comment.

**Sharon Wolfe** said that poaching officers from other agencies is where we're at and said that there are not a lot of people going into law enforcement today. She asked what would happen if an officer received the incentive bonus then leaves in a year.

City Manager Knopp explained that the Police Chief or lateral officer would be paid \$10,000 on their first pay period and the remainder would be paid out biweekly for 2.5 years.

**Sharon Wolfe** mentioned that the County of Humboldt has a program for social workers that will pay for some college expenses but the employee has to agree to remain employed with the County for a determined amount of time or they have to pay that money back.

She suggested sending the advertisement out to outlying areas and to point out the positive things about the community such as the mild climate, lower housing costs and perhaps send a link to local realtors.

**Supervisor Bushnell** said from the County's perspective, hiring a professional recruiter hasn't helped much in filling positions. She suggested hiring someone to create a robust ad and if the city is to be successful in the recruitment, they will have to offer an incentive bonus. She said that social media is another great tool for advertising.

Motion was made by Wilson/Carter to authorize the City Manager to implement a recruitment program for the Police Department as recommended. Motion carried 5-0.

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**COUNCIL REPORTS/COMMUNICATIONS**

Mayor Pro Tem Carter reported on her attendance at recent meetings and events including the Cal Fire Ad Hoc Committee meeting, the soft ribbon-cutting ceremony at the Eel River Trail, the Parks Master Plan Ad Hoc Committee meeting, and the Humboldt Trails Summit at Sequoia Park. Upcoming meetings and events included a Chamber of Commerce meeting on Friday, and the Bike Rodeo at the school on June 15<sup>th</sup>. She also reported that she and Finance Director Sanborn would be walking to downtown businesses to promote the next round of the Façade Improvement Program. She would also be attending the Fire District meeting on June 13<sup>th</sup> and the Rio Dell School Board meeting.

Councilmember Orr asked why the Rio Dell Police Department does not participate in Career Days at the High School and said that branches of the military are there and they do very well.

Councilmember Wilson reported that he would attending an HWMA meeting this week and said that with regard to the Police Department recruitment and retention it is a daunting task, if even possible to pull it off, and appreciated staff's efforts.

Mayor Garnes said that she also attended the Humboldt Trails Summit and that she would really like Rio Dell to be a part of the Great Redwood Trail. She encouraged everyone to go to [thegreatredwoodtrailplan.org](http://thegreatredwoodtrailplan.org) and make comments before July 3, 2024.

She announced that she would not be at the next regular meeting on June 18<sup>th</sup>.

**ADJOURNMENT**

A motion was made by Carter/Wilson to adjourn the meeting at 7:22 p.m. to the June 18, 2024, regular meeting. The motion carried 5-0.

\_\_\_\_\_  
Debra Garnes, Mayor

Attest:

\_\_\_\_\_  
Karen Dunham, City Clerk



*Rio Dell City Hall  
675 Wildwood Avenue  
Rio Dell, CA 95562  
(707) 764-3532  
cityofriodell.ca.gov*

June 10, 2024

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

THROUGH: Sunshine Kelly, Wastewater Superintendent

SUBJECT: Authorize the Purchase of Right-Hand Screw Conveyor Assembly for the Aeromod Tritan Belt Filter Press in the total amount of \$17,693.78.

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Authorize staff to purchase the attached equipment from Aeromod Wastewater Process Solutions.

BACKGROUND AND DISCUSSION

The existing screw for the conveyor assembly in the Tritan Belt Filter press has broken off. The Belt Filter press can not convert aerobic sludge into a dryable cake without this rotary drum thickener. As this is a key component in the bio solids process its replacement is necessary to de water the sludge.

The amount exceeds the City Manager’s authority to purchase and it is requested that the City Council authorize said purchase.

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# Quotation

**Quotation Number:** SO45872  
**Quotation Date:** 6/7/2024  
**Terms:** NET 30

7927 U.S. HWY 24  
 MANHATTAN KS 66502  
**Phone** 785-537-4995  
**Fax** 785-537-9105

<b>BILL TO</b>  RIO DELL, CA. WWTP DEPT. OF PUBLIC WORKS 675 WILDWOOD AVE. RIO DELL CA 95562 USA  <b>Attn:</b> Sunshine Kelly	<b>SHIP TO</b>  RIO DELL, CA. WWTP  475 HILLTOP DRIVE RIO DELL CA 95562 USA <b>Attn:</b> Sunshine Kelly  <b>Ship Via:</b>
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YOUR ORDER NO.	DESCRIPTION
	RIO DELL, CA. WWTP

Item ID/Description	Order Qty	UM	Price	Amount
ASY-RDT06A-360 RDT, 0.6 METER, RH SCREW CONVEYOR ASSY	1	EA	\$14,193.78	\$14,193.78
FREIGHT FREIGHT AND SHIPPING CHARGES (estimated)	1	EA	\$3,500.00	\$3,500.00

	<b>Subtotal:</b>	\$17,693.78
Humboldt County 8.75%	<b>Sales Tax:</b>	\$0.00
	<b>Total:</b>	\$17,693.78

**City of Rio Dell  
Check Listing for City Council Meeting**

Ref#	Date	Vendor	Description	Amount
13100	5/02/2024	[5381] ALTERNATIVE BUSINESS CONCEPTS	MONTHLY MAINTENANCE & COPIER CHARGES FOR APRIL 2024 - City Hall & COPIER CHARGES FOR APRIL 2024 - PD	778.61
13101	5/02/2024	[2224] AQUA BEN CORPORATION	Hydrofloc 750L 55gal Drum	4,795.88
13102	5/02/2024	[3975] AT&T - 5709	FAX LINE EXPENSES FOR APRIL 2024 - PD, FAX LINE EXPENSES FOR APRIL 2024 - City Hall	67.04
13103	5/02/2024	[7767] EZCITATION, INC.	License and Maintenance Fee for April 2024-April 2025	1,512.00
13104	5/02/2024	[2407] FORBUSCO LUMBER	Insulation, Switches, and Plates, Sheetrock and Joint Tape, plus Screws, Joint Compound and Drywall Setter, Sheetrock, Tape Knife, Spacer, Paper, Nuts, Jointer Compound, Rosin Paper, Credit	803.61
13105	5/02/2024	[5765] GARNES, DEBRA	Reimbursement: CalCities City Leaders Summit	312.00
13106	5/02/2024	[5052] GHD, INC	Professional Services Rendered Through 7/31/2023 - Development for Sanitary Sewer Evaluation Study (SSES), Professional Services Rendered Through 9/30/2023 - Development for Sanitary Sewer Evaluation Study (SSES), Professional Services Rendered Through 11/25/2023 - Development for Sanitary Sewer Evaluation Study (SSES)	34,886.26
13107	5/02/2024	[6486] GREEN TO GOLD ENTERPRISES LLC	Sprayer Bottles	22.80
13108	5/02/2024	[4780] HUMBOLDT COUNTY PLANNING DIVISION	Earthquake Assistance - CDBG Activity	8,612.77
13109	5/02/2024	[2474] HUMMEL TIRE & WHEEL, INC	2 Used Tires for Yard Trailer	86.80
13110	5/02/2024	[7220] LARRY WALKER ASSOCIATES, INC.	Assistance during NPDES Permit Reissuance	1,535.50
13111	5/02/2024	[7512] LUJAN, VINCENT	CUSTOMER DEPOSIT REFUND	146.87
13112	5/02/2024	[7679] MILLER, DIANA	CUSTOMER DEPOSIT REFUND	163.72
13113	5/02/2024	[2551] MIRANDA'S ANIMAL RESCUE	Animal Control for April 2024	1,900.00
13114	5/02/2024	[3006] MISSION LINEN SUPPLY, INC	Clean Mop Head, Maintenance & Cleaning of PW Shirts, Clean Mop Head, Paper Towels, Maintenance & Cleaning of PW Shirts, Clean Mop Head, Clean Mop Head, Maintenance & Cleaning of PW Shirts, Clean Mop Head	270.20
13115	5/02/2024	[7635] NAPA AUTO PARTS FORTUNA	Body Mounts for '08 Ford F250 Super Duty	528.43
13116	5/02/2024	[7728] NATURAL RESOURCES SERVICES - RCAA	Rio Dell Eel River Trail Outreach and Education	11,778.80
13117	5/02/2024	[5934] NORTH COAST JOURNAL, INC	Advertisement for Bids - Eel River Trail Project	540.00
13118	5/02/2024	[6943] PACE SUPPLY CORP	Tubing and Meter Ford, Credit, Late Fee - Invoice(s) not Paid by 3/25/2024	446.28
13119	5/02/2024	[3343] PITNEY BOWES RESERVE ACCOUNT	Postage Purchased for Reserves on 4/30/2024	400
13120	5/02/2024	[4338] QUILL CORPORATION	2ply Printer Rolls (Epson)	150
13121	5/02/2024	[6349] RECOLOGY EEL RIVER	Garbage Bags for April 2024	151
13122	5/02/2024	[7185] STAPLES ADVANTAGE	Rollers, Mesh Organizer, Brother Drum,	150
13123	5/02/2024	[7585] SWEAT PANDA FORTUNA, LLC	Unlimited Month to Month Membership w/Auto Renew (2X)	477

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**City of Rio Dell  
Check Listing for City Council Meeting**

Ref#	Date	Vendor	Description	Amount
13124	5/02/2024	[2750] USA BLUEBOOK	Hach DPD Total Chlorine Reagents for CL17/CL17sc Chlorine Analyzers, Telescopic Gate Wrench	1,001.67
13125	5/02/2024	[3917] VERIZON WIRELESS	Safety Phones PD & PW (& Mayor): Mar 17- Apr 16	656.66
13126	5/02/2024	[2787] WYCKOFF'S	PVC Pipe	36.38
13127	5/03/2024	[2102] JOHN D BEAUCHAINE	Reimbursement - Costco: 5 Totes (Reissue)	62.77
13128	5/03/2024	[2744] JULIE WOODALL	Mileage Reimbursement for Humboldt Transit Authority Meeting in February 2023, Reimbursement Travel for Humboldt Transit Board Meeting	107.30
13129	5/08/2024	[7237] BPR CONSULTING GROUP	Plan Check -Conditional Use Family Humboldt MC	71.25
13130	5/08/2024	[2293] CITY OF FORTUNA	Police Dispatch for May 2024	6,328.33
13131	5/08/2024	[2283] COASTAL BUSINESS SYSTEMS	Docstar Annual Software License Agreement Renewal 8/1/24-7/31/25	549.00
13132	5/08/2024	[2405] FORTUNA ACE HARDWARE	Lysol Wipes	27.96
13133	5/08/2024	[5052] GHD, INC	Professional Services Rendered Through 4/27/2024 - Rio Dell Eel River Crossing	15,648.82
13134	5/08/2024	[2474] HUMMEL TIRE & WHEEL, INC	Pipeline Seismic Retrofit Project, Professional Services Rendered Through 4/27/2024 - Rio Dell Water System WebGIS	23.82
13135	5/08/2024	[2501] KEENAN SUPPLY	Black Eagle Tube- Riding Lawn Mower Tire	150.18
13136	5/08/2024	[6653] CRYSTAL L LANDRY	Mainline Test Plug w/ Metal Wing Nut	288.10
13137	5/08/2024	[7195] METER, VALVE & CONTROL, Inc	Reimbursement: Travel North Coast Computer Crimes Task Force	3,071.14
13138	5/08/2024	[7635] NAPA AUTO PARTS FORTUNA	HR-E Encoders (10), HR-E Encoders (10)	82.97
13139	5/08/2024	[5934] NORTH COAST JOURNAL, INC	High Temp Sealant	393.00
13140	5/08/2024	[4393] NYLEX.net. Inc.	Employment Ad - Chief of Police, Employment Ad - Chief of Police	2,142.00
13141	5/08/2024	[6943] PACE SUPPLY CORP	One-Year Renewal of Mobility Absolute Secure Client for Windows Adapter	246.43
13142	5/08/2024	[7716] RESTORATION FIRST RESPONDER NETWORK	Monthly Contracted Rate - for Therapy	315.38
13143	5/08/2024	[4525] SHERLOCK RECORDS MGMT	STORAGE SERVICE FOR MAY 2024	150.00
13144	5/08/2024	[4570] SHRED AWARE	Shredding	76.48
13145	5/08/2024	[2715] STEWART TELECOMMUNICATION	Phone Lines PD - June 2024, Phone Lines PD - June 2024	557.95
13146	5/08/2024	[4908] THE MITCHELL LAW FIRM, LLP	LEGAL SERVICES FOR APRIL 2024, LEGAL SERVICES FOR APRIL 2024	4,812.50
13147	5/08/2024	[5907] TUFTS POLYGRAPH AND INVESTIGATION	Polygraph Examination and Report	300.00
13148	5/08/2024	[2750] USA BLUEBOOK	2.5 gal PP Carboy w/Handles	194.29
13149	5/08/2024	[2772] WENDT CONSTRUCTION, INC	Sewer Plant Roadside Mower	962
13150	5/08/2024	[2779] WILDWOOD SAW	2 Cycle Engine Oil	34
13151	5/08/2024	[2787] WYCKOFF'S	Tubing, Primer, Glue, Sealant, Valve, Adapter, Coupling, Bushing, Tape	136
13152	5/14/2024	[6038] ACCURATE TERMITE & PEST SOLUTIONS	BI-MONTHLY PEST CONTROL @ 675 WILDWOOD AVE	105
13153	5/14/2024	[6841] BADGER METER INC.	Gas Phase Sulfite Sensor	750

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**City of Rio Dell  
Check Listing for City Council Meeting**

Ref#	Date	Vendor	Description	Amount
13154	5/14/2024	[2340] DEPARTMENT OF JUSTICE ACCOUNTING OFFICE	Fingerprint Apps, Child Abuse Index Ck, Peace Officer-Billed	199.00
13155	5/14/2024	[2356] DOWNEY BRAND LLP	Blood Alcohol Analysis for April 2024	
13156	5/14/2024	[2405] FORTUNA ACE HARDWARE	Services Rendered through April 30, 2024	760.00
13157	5/14/2024	[6486] GREEN TO GOLD ENTERPRISES LLC	Lube	20.16
13158	5/14/2024	[4214] HUMBOLDT CO OFFICE OF EDUCATION	Couplers, Coupler	78.27
13159	5/14/2024	[2457] HUMBOLDT COUNTY CLERK-RECORDER	EPO Forms, Probable Cause Forms, Booking Forms, Property Receipt Forms, Pawn Shop Forms	135.73
13160	5/14/2024	[7076] JAGIMO CORP INC/ J&G LAWN & GARDEN	Copies - Evans Deed	9.00
13161	5/14/2024	[5416] JAMES WILBEE CO, INC.	Gateway Beautification, Gateway Beautification	38,150.32
13162	5/14/2024	[7475] LEAF CAPITAL FUNDING LLC	CBM Pump, Valve Kit, Mod Kit, Barbed Comp Kit	1,290.36
13163	5/14/2024	[2521] LEAGUE OF CALIF. CITIES	Lease of Kycocera TA 308cl Copier System	204.41
13164	5/14/2024	[6998] MAD RIVER COMMUNITY HOSPITAL	Redwood Empire Division Dinner	165.00
13165	5/14/2024	[7635] NAPA AUTO PARTS FORTUNA	Rapid Urine Drug Screen, Routine Physical & Evaluation, Audiogram Air & Bone, Color Vision, Urine Dip	536.25
13166	5/14/2024	[5934] NORTH COAST JOURNAL, INC	Oil Dry	30.36
13167	5/14/2024	[6100] NORTHERN CALIFORNIA GLOVE	Employment Ad - Chief of Police, Employment Ad - Chief of Police	393.00
13168	5/14/2024	[4393] NYLEX.net. Inc.	Gloves	115.77
13169	5/14/2024	[6943] PACE SUPPLY CORP	Parts and Labor for PD TV Squad Room Install	760.58
13170	5/14/2024	[5053] PACIFIC ECORISK	Meter Coupling	20.02
13171	5/14/2024	[7770] REDWOOD PLUMBING & DRAIN CLEANING	Species Screening Testing	6,736.00
13172	5/14/2024	[2659] RIO DELL PETTY CASH	Install New Toilet	425.00
13173	5/14/2024	[5907] TUFTS POLYGRAPH AND INVESTIGATION	Reimbursement to Kevin Caldwell for Overpayment on Copies	7.00
13174	5/22/2024	[7775] BARRITT GROUP, LTD	Polygraph Examination and Report	300.00
13175	5/22/2024	[2303] COAST CENTRAL CREDIT UNION	First Aid/CPR/AED HSI Certificates	250.00
13176	5/22/2024	[4491] CODE PUBLISHING, INC	POA Dues for PPE 5/17/2024	78.90
13177	5/22/2024	[7771] HORNE LLP CA LIHWAP	Annual Web Fees and Web Update Annual Fee	830.00
13178	5/22/2024	[7220] LARRY WALKER ASSOCIATES, INC.	Return of Unapplied Funds from Pay Run 04302024	2,775.22
13179	5/22/2024	[5934] NORTH COAST JOURNAL, INC	SSO Fine Processing Assistance	1,862.50
13180	5/22/2024	[6100] NORTHERN CALIFORNIA GLOVE	Employment Ad - Chief of Police, Employment Ad - Chief of Police,	393
13181	5/22/2024	[4393] NYLEX.net. Inc.	Employment Ad - Chief of Police	191
2	5/22/2024	[6943] PACE SUPPLY CORP	Gloves, Vest, Glasses, Etc.	3,230
			MONTHLY MAINTENANCE FOR JUNE 2024	2,092
			Strap Saddle for S. Cherry, Water Main Inventory, Ball Stop for S. Cherry	

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**City of Rio Dell  
Check Listing for City Council Meeting**

Ref#	Date	Vendor	Description	Amount
13183	5/22/2024	[6621] PAPE MACHINERY	Mower Blades, 25gal Sprayer, Rotary Switch and Key	525.57
13184	5/22/2024	[2619] PITNEY BOWES, INC.	QUARTERLY LEASING PAYMENT 3/30/2024-6/29/2024	180.85
13185	5/22/2024	[2664] ROGERS MACHINERY INC	2 Pumps and Motors	12,615.00
13186	5/22/2024	[4865] ROSS RECREATION EQUIPMENT, INC.	Gateway Beautification	19,258.81
13187	5/22/2024	[7098] SANCHE, BRYCE	DEPOSIT REFUND	174.90
13188	5/22/2024	[2693] SHELTON'S AUTO LUBE	Oil Change for '17 Ford Police Interceptor Sedan	118.24
13189	5/22/2024	[7262] ULINE, INC	Fellowes Shredder	414.16
13190	5/22/2024	[2772] WENDT CONSTRUCTION, INC	JD 7220 Roadside Mower	1,827.50
13191	5/29/2024	[3108] ACCUFUND, INC.	Haul 8 Loads of Dirt to Disposal Site	
13192	5/29/2024	[7779] BLUE-WHITE	Discussion of Report Issues	100.00
13193	5/29/2024	[5555] JIM & ANGIE BRICKLEY	Tube Assembly, Tube Nuts, Roller Assembly	588.00
13194	5/29/2024	[2405] FORTUNA ACE HARDWARE	Refurbish Memorial Park Plaques	500.00
13195	5/29/2024	[6486] GREEN TO GOLD ENTERPRISES LLC	Foaming Wasp&Hornet	13.02
13196	5/29/2024	[7665] SUNSHINE R KELLY	Marking Paint	21.73
13197	5/29/2024	[2569] MICROBAC LABORATORIES, INC.	Reimbursement: Boot Allowance - Sport & Cycle	117.59
13198	5/29/2024	[5934] NORTH COAST JOURNAL, INC	Aqueous Sample Digestion, ELAP Certification Fee, Haloacetic Acids, ICP-OES	410.00
13199	5/29/2024	[6943] PACE SUPPLY CORP	Metals, Organochlorine Pesticides and PCBs	
13200	5/29/2024	[4215] ROCHA'S AUTOMOTIVE, INC.	Employment Ad - Police Chief, Employment Ad - Police Chief	393.00
13201	5/29/2024	[2664] ROGERS MACHINERY INC	Hose Nipple	66.00
13202	5/29/2024	[7185] STAPLES ADVANTAGE	Oil Change '19 Ford F 150	74.88
13203	5/29/2024	[3917] VERIZON WIRELESS	WWTP Maintenance	185.45
13204	5/29/2024	[6037] WELLS FARGO VENDOR FIN SERV	Toner, Post-It Flags, Memo Booklets, Pens, Correction Tape	161.87
13205	5/29/2024	[2779] WILDWOOD SAW	Safety Phones PD & PW (& Mayor): Apr 17- May 16	656.66
13206	5/29/2024	[7076] JAGIMO CORP INC/ J&G LAWN & GARDEN	KYOCERA COPIER PAYMENT FOR JUNE 2024	391.07
			Nuts, Washers, Trimmer Line	209.34
			Gateway Beautification	70,964.00
<b>Total Checks/Deposits</b>				<b>281,806.47</b>

Ref#	Date	Vendor	Description	Amount
920483	5/02/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR AFLAC INSURANCE PAYMENT FOR APRIL 2024.	-1,626
9837320	5/02/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR ALLIED ADMINISTRATORS-DELTA DENTAL PAYMENT - MAY 2024.	-1,905
663629	5/06/2024	ELECTRONIC FUNDS TRANSFER	EFT TO PAY MONTHLY BUSINESS FIBER OPTIMUM BILL - MAY 2024.	-900
NSF	5/06/2024	WITHDRAWAL	RETURN CHECK ITEM	-147
799	5/08/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR MISSIONSQUARE RETIREMENT PAYMENT - PPE 05/03/2024	-12,136

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**City of Rio Dell  
Check Listing for City Council Meeting**

Ref#	Date	Vendor	Description	Amount
9837322	5/09/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR WEXBANK/SHELL FUEL COMPANY PAYMENT - APRIL/MAY 2024.	-4,330.10
175-888	5/13/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR EDD PAYROLL TAXES FOR PPE 05/03/2024	-2,997.56
1543803	5/13/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR EFTPS PAYROLL TAXES FOR PPE 05/03/2024	-16,740.22
9837324	5/13/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR PG&E ONLINE PAYMENT FOR MAY 2024	-25,158.45
9837323	5/14/2024	WITHDRAWAL	ANALYSIS SERVICE CHARGE FOR MAY 2024.	-300.54
1011	5/15/2024	WITHDRAWAL	RETURN CHECK ITEM	-144.17
5162024	5/16/2024	ELECTRONIC FUNDS TRANSFER	EFT: BENEFIT BRIDGE/PUBLIC AGENCY COALITION PAYMENT - JUNE 2024	-31,782.32
300119031	5/17/2024	ELECTRONIC FUNDS TRANSFER	EFT: BANK OF AMERICA CREDIT CARD FOR APRIL & MAY 2024	-4,116.93
9837325	5/20/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR VSP INSURANCE ONLINE PAYMENT FOR JUNE 2024	-394.09
9837326	5/21/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR DEARBORN LIFE INSURANCE PAYMENT FOR JUNE 2024.	-345.00
6052917	5/22/2024	ELECTRONIC FUNDS TRANSFER	EFT: MISSIONSQUARE RETIREMENT PAYMENT - PPE 05/17/2024	-12,111.74
9837327	5/23/2024	ELECTRONIC FUNDS TRANSFER	EFT: PG&E PAYMENT - MAY 2024 for Northwestern Street Lights	-36.67
221596	5/23/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR AFLAC INSURANCE ONLINE PAYMENT FOR MAY 2024.	-1,595.62
1112025	5/28/2024	WITHDRAWAL	RETURN CHECK ITEM	-54.47
098-448	5/28/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR EDD PAYROLL TAXES FOR PPE 05/17/2024	-2,817.52
4716734	5/28/2024	ELECTRONIC FUNDS TRANSFER	EFT FOR EFTPS PAYROLL TAXES FOR PPE 05/17/2024	-16,109.94
ACH/E-CHECK	5/31/2024	WITHDRAWAL	RETURN CHECK ITEM	-566.32
<b>Total EFT's/Bank Withdrawals</b>				<b>-136,318.21</b>

Ref#	Date	Vendor	Description	Amount
9837321	5/09/2024	TRANSFER FROM CHECK TO PAYROLL ACCOUNT	TRANSFER TO PAYROLL ACCT FOR PPE 05/03/2024	-43,811.75
TRX TO PR	5/23/2024	TRANSFER FROM CHECK TO PAYROLL ACCOUNT	TRANSFER TO PAYROLL ACCT FOR PPE 05/17/2024	-43,005.08
<b>Total Transfer Between Accounts</b>				<b>-86,816.83</b>

Ref#	Date	Vendor	Description	Amount
7125872	5/30/2024	WITHDRAWAL	DEBIT CARD FOR POSTAGE TO MAIL U/B BILLS FOR MAY 2024	-519.27
9264180	5/09/2024	WITHDRAWAL	DEBIT CARD: PAY PUBLIC WORKS OPTIMUM BUSINESS BILL - MAY 2024.	-207.85
<b>Total Debit Card Withdrawals</b>				<b>-727.12</b>

Section F, Item 3.



## Staff Highlights – 2024-06-18

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### City Council

#### City Manager

A preconstruction meeting for the Eel River Trail was held with Mobley Construction. Work on the trail is slated to begin June 24<sup>th</sup> pending a required bird survey that must occur within one week prior to the start of construction. Also required before construction are an amphibian survey and a bumblebee survey.

A new series of advertisements are out for Police Officer – Lateral and Chief of Police.

At noon on Thursday the 20<sup>th</sup>, the City of Fortuna will be opening their new Police Department at the intersection of Rohnerville and Newburg Roads in Fortuna. The building also houses dispatch, for which the City of Rio Dell contributes to the cost of the operation and receives 24/7 dispatch services. Councilmembers are welcome to attend.

#### City Clerk

##### Processed Eight (8) Building Permit Applications:

- 296 Center St. – Brace & Bolt Foundation Work
- 471 Third Ave. – 100 Amp Service Panel Upgrade
- 154 Painter St. – 24' X 24' Metal Garage
- 99 Wildwood Ave.- Exhaust Fan
- 1351 Eeloa Ave. – Service Panel Upgrade
- 108 Cedar St. – Re-Roof Residence
- 673 Rigby Ave. #3 – Mini-Split
- 673 Rigby Ave. #2 – Mini-Split

##### Processed Two (2) Business License Applications:

- Paki Stand, LLC – Indian & Mediterranean Food to go – 99 Wildwood Ave.
- North South Staffing, LLC – 220 Wildwood Ave. (Employment Agency)

##### Misc:

Submitted CHF/CIRB Building Permit Report for May

Submitted letters to County Elections and Board of Supervisors – Election Consolidation



Submitted Employment Data to the US Census Bureau for June

Replied to Public Records Request – Elm St. Water Line Replacement

Submitted Quarterly Building Permit Report to County Assessor

**City Attorney**

**Human Resources, Risk & Training**

**Finance Department**

Working with RCAC on financing package for bridge loan for CIP Water Project

Resolution 1604-2024 Adopting List of SB1 Priorities filed with State of CA - added project in CalSMART and uploaded the signed resolution for a full review deeming the City compliant for FY 2024-25 RMRA funds.

Meeting with Clean CA stakeholders discussing progress on both Clean CA grant funded projects.

Updated Master Fee Schedule to include updated Billable Rates.

Mayor Pro-Tem Carter and I handed out Façade Improvement Program packets and applications to local business' informing them about the program.

Working with Sewer Department processing invoices for the Hypochlorite generator (Earthquake item #11 on List of Projects)

Processed County Revenue Distribution

Assisted Assessor's Office with franchise fee questions in City of Rio Dell

Administered ABC reimbursements for RDPD expenses

Continuing to encourage CDAA/CalOES to process Rio Dell's Earthquake work/claim requests.

Working with HCD to accurately report the City's CDBG PI

Working with HCD, County, and City staff to discuss CDBG program and dispersal of PI funds to qualified applicants

**Public Works Water**

PG&E Construction meeting and planning

General maintenance at Water Building

Working on Cross connection Plan – backflow devices



Lead and Copper rule planning and testing strategy

Meetings with Freshwater Environmental for Cross Connection and Lead and Copper plans

Monthly water testing

USAs

1208 Monument 2" steel main leak repair

Edwards and Bridge service water line leak repair

548 2nd Ave, renew water service

Vinegar spray wildwood and Davis St.

Side walk crack cleaning on North gateway

Weed and feed South and North gateway

Grounds maintenance at Wells and Water Storage tanks

Water meter maintenance (ongoing)

**Public Works Wastewater**

Complete Semi-Annual Monitoring Well sampling.

Sewer Crew continues to inspect Lower Laterals for I&I issues.

Collection system checked weekly, system is much dryer.

Belt Press Screw Conveyor Assembly shaft broke, removed.

Cleaned North Contact Basin.

GIS training.

Broken Lateral Repair at 572 2<sup>nd</sup> Ave.

**Public Works Streets, Buildings and Grounds**

Mowing all parks including side streets along Pacific, Belleview, Riverside, Painter and Davis St.

Mow and weedeat roadways throughout city

Clean up end of Davis St. trails



Mowed, weeded north gate

Install Flag pole holders on North Gateway center Islands.

**Public Works City Engineer**

**Public Works Capital Projects**

**Police Department**

The Department had the following statistics for the period of May 29, 2024 to June 11, 2024. The summation of Calls for Service may be greater than the total as multiple officers can now be assigned to the same call for service. There may also be administrative calls for service that are not documented below.

Officer	Calls for Service	Reports	Arrests
Conner	49	4	1
Beauchaine	30	3	2
Landry	64	10	5
Sierra	0	0	0
Fielder	26	1	0
Clark	14	2	N/A
Totals	202	20	8
Averages	14.4 per day	10.0 per week	4.0 per week
2023 Yearly Average	13.7 per day	10.9 per week	3.6 per week

**Calls for Service at 355 Center Street**

Type	Date	Time	Location	Primary Unit	Case #
594	06/05/2024	17:16:15	355 CENTER ST	6A1	24-0000205
WARRANTS	06/05/2024	19:28:40	355 CENTER ST	6S2	

594 – Vandalism

WARRANTS – Service of a search or arrest warrant

6S2 – Corporal Crystal Landry

6A1 – Chief Jeff Conner

During the period of May 29 to June 11, 2024, there were fourteen calls for service relating to animal control. One puppy was transported to Miranda’s Rescue where it was reunited with its litter mates. Three calls for service were for the disposal of deceased animals with Chief Conner disturbing a wake of vultures who were feasting on a squashed possum. Another call was for a coyote that howling strangely on the riverbar. Chief Conner was able to locate a dog that looked a bit like a plump coyote in the company of its humans. The humans did tell me that the dog had been howling shortly before my arrival.





On June 2, 2024, a woman called the station to report that her boyfriend had stolen her car. Chief Conner responded and took the report. He was aware that the boyfriend had stolen other vehicles in the past, including this same car. The victim claimed that the boyfriend had taken her keys and phone and would not give them back. He then wanted her to go with him and used force to try and get her to accompany him. He fled in her car when the struggle came to blows. Sergeant Beauchaine arrived and began to look for the car. He found it about an hour later, parked in front of the victim's residence. The boyfriend was coming out the door as Sergeant Beauchaine was approaching it. He was taken into custody without issue. He was booked on charges of vehicle theft, kidnapping, domestic violence, and petty theft. However, the victim did not want to assist with prosecution and the District Attorney's Office declined to press charges.

On June 5, 2024, Corporal Landry received several calls about a man acting strangely. She contacted him on more than one occasion and eventually gave him a ride home. A short time later, Chief Conner received a call that this same man had thrown a rock through a neighbor's window. Concurrently, Corporal Landry was talking to a woman who had been threatened by the same man over the phone. Chief Conner also spoke with another woman who had been threatened with harm while the man was holding the rock that eventually went through the window. The man refused to answer the door or speak to either officer. Corporal Landry returned to the station and obtained an arrest warrant for the man. Both officers then returned to his residence to serve it. After knocking and providing notice of the warrant, the officers tried to make entry with a key provided by the property manager. The suspect was holding the deadbolt on the inside and the door could not be unlocked. Corporal Landry drew the suspect's attention by knocking on a nearby window and telling the suspect she was going to enter through the window. This allowed Chief Conner to open the door. The suspect then submitted to arrest after getting dressed. He was booked on two counts of criminal threats, vandalism, and violating a court order. He is still in custody.

Also, on June 5, 2024, Corporal Landry received information from a mother who had left her son at his father's house for the night. The mother claimed that the two-year-old boy was acting strangely. She took him to the Emergency Room where it was determined that he was under the influence of methamphetamine and fentanyl. Corporal Landry authored a search warrant for the father's residence that was served with the assistance of the Fortuna and Ferndale Police Departments. In the father's bedroom, Corporal Landry located a flat piece of marble that had a small mixture of substances that Corporal Landry believed was methamphetamine cut with fentanyl. She collected the drugs for further analysis. An arrest warrant is being sought for the father who was not home at the time of the search warrant.

### **Community Development Department**

Complete Sexual Harassment Training

Electrical Inspection 406 Wildwood Ave

Prepare Community Comment for Mayor and email to Governor Newsom – Cal Fire Facility

Review school property sale procedures and deed to school



Email to Dinsmore Farms re: cannabis declaration, transfer of Permit, surety bond for taxes

Begin review of CAP measures

Email to County and email to Ryan Huessler re: Steve Saunders CDBG loan

Final Inspection 130 Webster Lane – Addition

Roof Inspections 620 Davis Street

Roof Inspections 207 Cherry Lane

Prepare Resolution No. 1603-2024 re: RHIP Fees

Footing Inspection 444 Davis Street

Meet with Glenn White on project/property status

Meeting with operators of Dinsmore Plateau Farms

Plan Check review for garage at 175 Davis Street, corrections required

Roof Inspection 449 First Ave

Cargo container letter, 711 Ireland Ave (Code Enforcement)

Insulation inspection 148 Douglas

Solar Inspections 113 First Ave

Work with County on Traffic Survey quote

Traffic Committee meeting

Follow-up email PRA request DGS re: Cal Fire

Review Northwestern Ave title information, R/W maps, etc.

Follow up with Caltrans regarding fence along Bellevue Ave, pedestrians crossing Highway 101

Meeting w/Brain Riley (Savage Drafting) regarding RV Park on old Summers Property

Respond to RWQCB inquiry regarding 255 Wildwood Ave

Nuisance Committee meeting



Drywall inspection 148 Douglas

Gas line inspection 745 B Ireland Ave

Foundation Inspection 379 Sequoia Ave

Electrical Inspection 471 Third Ave

Roof Inspections 1109 Tyme Court

Rough Electrical, Plumbing, Mechanical, Gas Line, top floor framing Inspections 127 Berkeley Street.

Foundation inspection 55 Belleview Ave

Foundation inspections 227 Ogle Ave

Electrical inspections 745 B Ireland

Email w/scope to W-Trans TIS in Avenues neighborhood.

**Intergovernmental**

**Humboldt-Rio Dell Business Park**

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*675 Wildwood Avenue  
Rio Dell, CA 95562  
(707) 764-3532  
(707) 764-5480 (fax)*



DATE: June 18, 2024  
TO: Mayor and Members of the City Council  
THROUGH: Kyle Knopp, City Manager  
FROM: Travis Sanborn, Finance Director  
SUBJECT: Senior Home Repair Grant Program

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IT IS RECOMMENDED THAT THE CITY COUNCIL:

Staff recommends that the City Council consider establishing the Senior Home Repair Grant Program and allocate funding through a budget adjustment if the program is approved.

Introduction

This report proposes creating a Senior Home Repair Grant Program to support low—to moderate-income seniors in Rio Dell. This program draws inspiration from successful initiatives the Humboldt Senior Resource Center implemented. The City would allocate funding to eligible individual projects, with a maximum award of \$300 per project. A total program budget of \$5,000 is proposed.

Program Description

The Senior Home Repair Grant Program would provide financial assistance to eligible seniors for minor home modifications that improve safety and accessibility. Examples of repairs include:

- Grab bar installations in bathrooms
- Repairs to trip hazards, stairs, and railings
- Smoke and carbon monoxide detector installation
- Minor plumbing and electrical repairs
- Weatherization improvements

### Eligibility

- Must be 60 years of age or older
- Must meet income eligibility requirements
- Rio Dell residency

### Funding

Funding for the program could be allocated through a budget adjustment, subject to City Council approval.

### Benefits

- Improves the safety and well-being of Rio Dell seniors by allowing them to remain independent in their homes.
- Reduces the potential for falls and injuries.
- May reduce long-term healthcare costs.

### Next Steps

If the City Council approves this proposal, staff will develop a detailed program application, income verification process, and a contractor selection procedure.

### Conclusion

The Senior Home Repair Grant Program is a cost-effective way to support Rio Dell's senior population and promote healthy aging in place.

### ATTACHMENTS:

- Humboldt Senior Resource Center Presentation Information



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*Rio Dell City Hall  
675 Wildwood Avenue  
Rio Dell, CA 95562  
(707) 764-3532  
cityofriodell.ca.gov*

June 18, 2024

TO: Rio Dell City Council

FROM: Kyle Knopp, City Manager

SUBJECT: Annual Adjustment to Solid Waste Franchise Agreement Held by Recology Eel River

IT IS RECOMMENDED THAT THE CITY COUNCIL:

Approve the proposed rate adjustment with Recology Eel River and accept it as an amendment to the Solid Waste and Recycling Franchise Agreement, effective July 1, 2024.

BACKGROUND AND DISCUSSION

The Solid Waste Franchise Agreement for the City of Rio Dell is with Recology Eel River (RER).

As documented in the packet and submitted by Recology, the new overall disposal rate per ton is \$162.66 up from \$152.46 during the prior year. This equates to a 6.7 percent increase. The CPI increase calculation for the year is an increase of 3.1 percent, which is down from the prior two years that saw increases of the CPI calculation in the 6-7 percent range. While the CPI calculation (set in the franchise agreement) impacts overall rates, it is important to note that fees associated with the Humboldt Waste Management Authority represent the bulk of both the increase and overall per ton tipping fee. Roughly 89% of the tipping fee is HWMA related, and 10% is related to the franchise agreement with Recology, and the remainder is a small Fortuna Host fee associated with the Transfer Station on Riverwalk Drive. The current franchise agreement expires on December 31, 2026.

Frank Nelson from Recology will be available to present and answer questions.

Attachments:

Recology Eel River Cover Attachments.

///

**Recology - City of Rio Dell  
Rate Table  
Rates Effective 7/1/2024**

Tipping Fee 2023	\$152.46	% Change in Disposal Fee
Tipping Fee 2024	\$162.66	6.70%

City of Rio Dell Attachment B- Customer Rates	Effective 7/1/2023	A - Collection Component								B - Adjusted Disposal Component		New Rate Effective 7/1/2024			Total Rate Effective 7/1/2024
		2023 Collection Component w/o Franchise Fee	RRI Adjustment 3.09%	2024 Collection Component w/o Franchise Fee	Tipping Fee	Fee Generation Factor	Disposal Component w/o Franchise Fee	Recycling Component 5.13%	Franchise Fee 5%	Total Rate Effective 7/1/2024	By Component w FF				
											Collection Component	Disposal Component	RCY Component		
<b>Residential Service</b>															
Regular Bag	\$8.59	\$5.46	\$0.17	\$5.63	\$162.66	0.0160	\$2.60	\$0.42	\$0.46	\$9.11	\$5.93	\$2.74	\$0.44	\$9.11	
<b>Residential Cart Collection</b>															
20-Gallon Cart	\$27.38	\$18.58	\$0.57	\$19.15	\$162.66	0.0433	\$7.05	\$1.34	\$1.45	\$28.99	\$20.16	\$7.42	\$1.41	\$28.99	
32-Gallon Cart															
1 Can (1x Weekly)	\$34.60	\$21.25	\$0.66	\$21.91	\$162.66	0.0693	\$11.28	\$1.70	\$1.84	\$36.73	\$23.07	\$11.87	\$1.79	\$36.73	
2 Cans (1x Weekly)	\$55.36	\$29.78	\$0.92	\$30.70	\$162.66	0.1387	\$22.56	\$2.73	\$2.95	\$58.94	\$32.32	\$23.75	\$2.87	\$58.94	
3 Cans (1x Weekly)	\$79.32	\$41.25	\$1.27	\$42.52	\$162.66	0.2080	\$33.83	\$3.92	\$4.22	\$84.49	\$44.76	\$35.61	\$4.13	\$84.49	
4 Cans (1x Weekly)	\$98.79	\$48.58	\$1.50	\$50.08	\$162.66	0.2773	\$45.11	\$4.88	\$5.27	\$105.34	\$52.72	\$47.49	\$5.14	\$105.34	
1 Can (2x Weekly)	\$63.29	\$37.08	\$1.15	\$38.23	\$162.66	0.1387	\$22.56	\$3.12	\$3.36	\$67.27	\$40.24	\$23.75	\$3.28	\$67.27	
2 Cans (2x Weekly)	\$107.18	\$56.30	\$1.74	\$58.04	\$162.66	0.2773	\$45.11	\$5.29	\$5.71	\$114.15	\$61.10	\$47.49	\$5.57	\$114.15	
3 Cans (2x Weekly)	\$155.13	\$79.27	\$2.45	\$81.72	\$162.66	0.4160	\$67.67	\$7.67	\$8.27	\$165.33	\$86.02	\$71.23	\$8.07	\$165.33	
4 Cans (2x Weekly)	\$194.09	\$93.96	\$2.90	\$96.86	\$162.66	0.5547	\$90.22	\$9.60	\$10.35	\$207.03	\$101.96	\$94.97	\$10.11	\$207.03	
45-Gallon Cart															
1 Can (1x Weekly)	\$42.58	\$24.30	\$0.75	\$25.05	\$162.66	0.0975	\$15.86	\$2.10	\$2.26	\$45.27	\$26.37	\$16.69	\$2.21	\$45.27	
2 Cans (1x Weekly)	\$69.35	\$34.06	\$1.05	\$35.11	\$162.66	0.1950	\$31.72	\$3.43	\$3.70	\$73.96	\$36.96	\$33.39	\$3.61	\$73.96	
3 Cans (1x Weekly)	\$99.77	\$47.18	\$1.46	\$48.64	\$162.66	0.2925	\$47.58	\$4.94	\$5.32	\$106.48	\$51.20	\$50.08	\$5.20	\$106.48	
4 Cans (1x Weekly)	\$125.07	\$55.57	\$1.72	\$57.29	\$162.66	0.3900	\$63.44	\$6.20	\$6.68	\$133.61	\$60.31	\$66.78	\$6.53	\$133.61	
1 Can (2x Weekly)	\$78.43	\$42.42	\$1.31	\$43.73	\$162.66	0.1950	\$31.72	\$3.87	\$4.17	\$83.49	\$46.03	\$33.39	\$4.07	\$83.49	
2 Cans (2x Weekly)	\$134.64	\$64.38	\$1.99	\$66.37	\$162.66	0.3900	\$63.44	\$6.66	\$7.18	\$143.65	\$69.86	\$66.78	\$7.01	\$143.65	
3 Cans (2x Weekly)	\$195.53	\$90.66	\$2.80	\$93.46	\$162.66	0.5850	\$95.16	\$9.68	\$10.44	\$208.74	\$98.38	\$100.17	\$10.19	\$208.74	
4 Cans (2x Weekly)	\$246.15	\$107.49	\$3.32	\$110.81	\$162.66	0.7800	\$126.88	\$12.20	\$13.15	\$263.04	\$116.64	\$133.56	\$12.84	\$263.04	
Overweight Cart Per Collection	\$11.21				\$162.66	0.0160	\$2.60	\$0.13	\$0.14	\$2.87		\$2.73	\$0.14	\$2.87	
Curbside Recycle	\$8.11	\$7.46	\$0.23	\$7.69				\$0.39	\$0.43	\$8.51	\$8.10		\$0.41	\$8.51	
Green Waste	\$3.63	\$3.45	\$0.11	\$3.56				\$0.18	\$0.20	\$3.94	\$3.75		\$0.19	\$3.94	

**Recology - City of Rio Dell  
Rate Table  
Rates Effective 7/1/2024**

Tipping Fee 2023	\$152.46	% Change in Disposal Fee
Tipping Fee 2024	\$162.66	

City of Rio Dell  Attachment B- Customer Rates	Effective 7/1/2023	A - Collection Component								B - Adjusted Disposal Component			New Rate Effective 7/1/2024			Total Rate Effective 7/1/2024
		2023 Collection Component w/o Franchise Fee	RRI Adjustment  3.09%	2024 Collection Component w/o Franchise Fee	Tipping Fee	Fee Generation Factor	Disposal Component w/o Franchise Fee	Recycling Component  5.13%	Franchise Fee  5%	Total Rate Effective 7/1/2024	By Component w FF					
											Collection Component	Disposal Component	RCY Component			
<b>Commercial Service</b>																
<b>Bins No Rental</b>																
1 Cubic Yd Bin (1x Weekly)	\$111.52	\$35.84	\$1.11	\$36.95	\$162.66	0.4607	\$74.94	\$5.74	\$6.19	\$123.82	\$38.89	\$78.88	\$6.04	\$123.82		
1.5 Cubic Yd Bin (1x Weekly)	\$167.26	\$53.76	\$1.66	\$55.42	\$162.66	0.6911	\$112.41	\$8.61	\$9.29	\$185.73	\$58.34	\$118.33	\$9.06	\$185.73		
2 Cubic Yd Bin (1x Weekly)	\$223.11	\$71.76	\$2.22	\$73.98	\$162.66	0.9214	\$149.88	\$11.49	\$12.39	\$247.74	\$77.87	\$157.77	\$12.09	\$247.74		
3 Cubic Yd Bin (1x Weekly)	\$334.68	\$107.65	\$3.33	\$110.98	\$162.66	1.3821	\$224.82	\$17.23	\$18.58	\$371.61	\$116.82	\$236.65	\$18.14	\$371.61		
4 Cubic Yd Bin (1x Weekly)	\$446.15	\$143.46	\$4.43	\$147.89	\$162.66	1.8428	\$299.76	\$22.97	\$24.77	\$495.39	\$155.67	\$315.54	\$24.18	\$495.39		
6 Cubic Yd Bin (1x Weekly)	\$669.33	\$215.29	\$6.65	\$221.94	\$162.66	2.7642	\$449.63	\$34.46	\$37.16	\$743.19	\$233.62	\$473.30	\$36.27	\$743.19		
8 Cubic Yd Bin (1x Weekly)	\$893.18	\$287.74	\$8.89	\$296.63	\$162.66	3.6856	\$599.51	\$45.99	\$49.59	\$991.72	\$312.24	\$631.07	\$48.41	\$991.72		
1 Cubic Yd Bin (2x Weekly)	\$214.65	\$63.98	\$1.98	\$65.96	\$162.66	0.9214	\$149.88	\$11.08	\$11.94	\$238.86	\$69.43	\$157.77	\$11.66	\$238.86		
1.5 Cubic Yd Bin (2x Weekly)	\$333.78	\$106.83	\$3.30	\$110.13	\$162.66	1.3821	\$224.82	\$17.19	\$18.53	\$370.67	\$115.93	\$236.65	\$18.09	\$370.67		
2 Cubic Yd Bin (2x Weekly)	\$445.21	\$142.59	\$4.41	\$147.00	\$162.66	1.8428	\$299.76	\$22.93	\$24.72	\$494.41	\$154.74	\$315.54	\$24.14	\$494.41		
3 Cubic Yd Bin (2x Weekly)	\$667.71	\$213.80	\$6.61	\$220.41	\$162.66	2.7642	\$449.63	\$34.38	\$37.07	\$741.49	\$232.01	\$473.29	\$36.19	\$741.49		
4 Cubic Yd Bin (2x Weekly)	\$890.72	\$285.47	\$8.82	\$294.29	\$162.66	3.6856	\$599.51	\$45.87	\$49.46	\$989.13	\$309.78	\$631.07	\$48.28	\$989.13		
6 Cubic Yd Bin (2x Weekly)	\$1,335.52	\$427.69	\$13.22	\$440.91	\$162.66	5.5284	\$899.27	\$68.77	\$74.16	\$1,483.11	\$464.12	\$946.60	\$72.39	\$1,483.11		
8 Cubic Yd Bin (2x Weekly)	\$1,780.73	\$570.29	\$17.63	\$587.92	\$162.66	7.3712	\$1,199.03	\$91.70	\$98.88	\$1,977.53	\$618.86	\$1,262.14	\$96.53	\$1,977.53		
1 Cubic Yd Bin (3x Weekly)	\$334.68	\$107.65	\$3.33	\$110.98	\$162.66	1.3821	\$224.82	\$17.23	\$18.58	\$371.61	\$116.82	\$236.65	\$18.14	\$371.61		
1.5 Cubic Yd Bin (3x Weekly)	\$500.79	\$160.36	\$4.96	\$165.32	\$162.66	2.0732	\$337.23	\$25.79	\$27.81	\$556.15	\$174.02	\$354.98	\$27.15	\$556.15		
2 Cubic Yd Bin (3x Weekly)	\$667.71	\$213.80	\$6.61	\$220.41	\$162.66	2.7642	\$449.63	\$34.38	\$37.07	\$741.49	\$232.01	\$473.29	\$36.19	\$741.49		
3 Cubic Yd Bin (3x Weekly)	\$1,001.75	\$320.87	\$9.92	\$330.79	\$162.66	4.1463	\$674.45	\$51.59	\$55.62	\$1,112.45	\$348.20	\$709.95	\$54.31	\$1,112.45		
4 Cubic Yd Bin (3x Weekly)	\$1,335.52	\$427.69	\$13.22	\$440.91	\$162.66	5.5284	\$899.27	\$68.77	\$74.16	\$1,483.11	\$464.12	\$946.60	\$72.39	\$1,483.11		
6 Cubic Yd Bin (3x Weekly)	\$2,003.23	\$641.49	\$19.83	\$661.32	\$162.66	8.2926	\$1,348.90	\$103.16	\$111.23	\$2,224.61	\$696.13	\$1,419.89	\$108.59	\$2,224.61		
8 Cubic Yd Bin (3x Weekly)	\$2,671.54	\$855.85	\$26.45	\$882.30	\$162.66	11.0568	\$1,798.54	\$137.57	\$148.34	\$2,966.75	\$928.74	\$1,893.20	\$144.81	\$2,966.75		
<b>Bins Rental</b>																
1 Cubic Yd Bin	\$26.00	\$23.91	\$0.74	\$24.65				\$1.26	\$1.36	\$27.27	\$25.94		\$1.33	\$27.27		
1.5 Cubic Yd Bin	\$29.59	\$27.22	\$0.84	\$28.06				\$1.44	\$1.55	\$31.05	\$29.53		\$1.52	\$31.05		
2 Cubic Yd Bin	\$33.24	\$30.57	\$0.94	\$31.51				\$1.62	\$1.74	\$34.87	\$33.16		\$1.71	\$34.87		
3 Cubic Yd Bin	\$40.56	\$37.31	\$1.15	\$38.46				\$1.97	\$2.13	\$42.56	\$40.49		\$2.07	\$42.56		
4 Cubic Yd Bin	\$47.70	\$43.87	\$1.36	\$45.23				\$2.32	\$2.50	\$50.05	\$47.61		\$2.44	\$50.05		
6 Cubic Yd Bin	\$62.74	\$57.70	\$1.78	\$59.48				\$3.05	\$3.29	\$65.82	\$62.61		\$3.21	\$65.82		
8 Cubic Yd Bin	\$73.12	\$67.25	\$2.08	\$69.33				\$3.56	\$3.84	\$76.73	\$72.98		\$3.75	\$76.73		
Commercial Recycle	\$34.79	\$32.00	\$0.99	\$32.99				\$1.69	\$1.83	\$36.51	\$34.73		\$1.78	\$36.51		



**Recology - City of Rio Dell  
Rate Table  
Rates Effective 7/1/2024**

Tipping Fee 2023	\$152.46	% Change in Disposal Fee
Tipping Fee 2024	\$162.66	6.70%

City of Rio Dell Attachment B- Customer Rates	Effective 7/1/2023	A - Collection Component							B - Adjusted Disposal Component			New Rate Effective 7/1/2024			Total Rate Effective 7/1/2024
		2023 Collection Component w/o Franchise Fee	RRI Adjustment 3.09%	2024 Collection Component w/o Franchise Fee	Tipping Fee	Fee Generation Factor	Disposal Component w/o Franchise Fee	Recycling Component 5.13%	Franchise Fee 5%	Total Rate Effective 7/1/2024	By Component w FF				
											Collection Component	Disposal Component	RCY Component		
<b>Per Yard Overloaded Charges (Minimum Cost per Bin)</b>															
1 Cubic Yd Bin	\$38.94					\$41.55	\$2.13	\$2.30	\$45.98		\$43.74	\$2.24	\$45.98		
1.5 Cubic Yd Bin	\$58.41					\$62.32	\$3.20	\$3.45	\$68.97		\$65.60	\$3.37	\$68.97		
2 Cubic Yd Bin	\$77.88					\$83.09	\$4.26	\$4.60	\$91.95		\$87.47	\$4.48	\$91.95		
3 Cubic Yd Bin	\$116.81					\$124.63	\$6.40	\$6.90	\$137.93		\$131.19	\$6.74	\$137.93		
4 Cubic Yd Bin	\$155.75					\$166.18	\$8.53	\$9.20	\$183.91		\$174.93	\$8.98	\$183.91		
6 Cubic Yd Bin	\$233.63					\$249.27	\$12.79	\$13.79	\$275.85		\$262.39	\$13.46	\$275.85		
8 Cubic Yd Bin	\$311.50					\$332.36	\$17.06	\$18.39	\$367.81		\$349.85	\$17.96	\$367.81		
<b>Debris Box Service (Rental/Haul Rate - Disposal will be charged separately based on actual weight)</b>															
4 Yard (5 Days)	\$186.60	\$171.63	\$5.30	\$176.93			\$9.08	\$9.79	\$195.80	\$186.24		\$9.56	\$195.80		
15 Yard (7 Days)	\$655.53	\$602.95	\$18.64	\$621.59			\$31.90	\$34.39	\$687.88	\$654.30		\$33.58	\$687.88		
20 Yard (7 Days)	\$850.72	\$782.48	\$24.19	\$806.67			\$41.40	\$44.64	\$892.71	\$849.13		\$43.58	\$892.71		
30 Yard (7 Days)	\$1,099.92	\$1,011.68	\$31.27	\$1,042.95			\$53.52	\$57.71	\$1,154.18	\$1,097.84		\$56.34	\$1,154.18		
40 Yard (7 Days)	\$1,388.40	\$1,277.03	\$39.47	\$1,316.50			\$67.56	\$72.85	\$1,456.91	\$1,385.79		\$71.12	\$1,456.91		
<b>Per Ton Disposal</b>															
Municipal Solid Waste						\$162.66		\$8.56	\$171.22		\$171.22		\$171.22		
Recycling						\$125.28		\$6.59	\$131.87		\$131.87		\$131.87		
Organics						\$133.31		\$7.02	\$140.33		\$140.33		\$140.33		

**City of Rio Dell  
Disposal Rates per Ton  
Exhibit A-1**

		2022		2023		2024	
		<u>CPI</u>	<u>\$</u>	<u>CPI</u>	<u>\$</u>	<u>CPI</u>	<u>\$</u>
<b>ERD FEES</b>		7.5%		6.4%		3.1%	
ERD Labor Cost	75% of CPI	\$ 0.46	\$ 8.19	\$ 0.41	\$ 8.60	\$ 0.17	\$ 8.78
ERD Operation	75% of CPI	0.29	5.08	0.25	5.34	0.11	5.44
ERD Scale Maintenance	75% of CPI	0.05	0.90	0.04	0.94	0.02	0.96
ERD Haul Cost Avoidance	75% of CPI	(0.70)	(12.42)	(0.62)	(13.04)	(0.26)	(13.30)
ERD Capital Cost	Pass-Through		5.88		5.88		5.88
ERD Return on Investment	75% of CPI	0.44	7.75	0.39	8.14	0.16	8.30
<b>Total ERD Fees</b>		\$ 0.54	\$ 15.39	\$ 0.48	\$ 15.87	\$ 0.20	\$ 16.07
<b>HWMA FEES <sup>(1)</sup></b>							
Operations	Pass-Through		\$ 54.84		\$ 87.57		\$ 92.29
Payroll	Pass-Through		24.52		26.96		30.02
HHW Program	Pass-Through		6.36		7.68		10.02
County/City Recycling Programs	Pass-Through		2.05		1.93		1.87
Table Bluff Maintenance	Pass-Through		0.74		0.74		0.74
County LEA	Pass-Through		3.13		3.13		3.13
Cleanup Fees	Pass-Through		0.53		0.68		0.66
Cummings Landfill Maintenance Monitoring	Pass-Through		5.92		0.96		0.93
Edible Food Recovery	Pass-Through		NA		0.38		0.36
County Rural Container Subsidy	Pass-Through		4.84		4.84		4.84
Administration	Pass-Through		0.57		0.57		0.58
Fortuna Host fee	Pass-Through		1.15		1.15		1.15
<b>Total HWMA Fees</b>			\$ 104.65		\$ 136.59		\$ 146.60
<b>Total Disposal Rate per Ton</b>			\$ 120.04		\$ 152.46		\$ 162.66
			4.77%		27.00%		6.70%

## City of Rio Dell CPI Table

**CPI-All Urban Consumers (Current Series)  
Original Data Value**

**Series Id:** CUUR0000SA0  
**Not Seasonally Adjusted**  
**Series Title:** All items in U.S. city average, all urban  
**Area:** U.S. city average  
**Item:** All items  
**Base Period:** 1982-84=100  
**Years:** 2009-2023

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	HALF1	HALF2	Jan to Jan Change
2009	211.143	212.193	212.709	213.240	213.856	215.693	215.351	215.834	215.969	216.177	216.330	215.949	213.139	215.935	
2010	216.687	216.741	217.631	218.009	218.178	217.965	218.011	218.312	218.439	218.711	218.803	219.179	217.535	218.576	2.6%
2011	220.223	221.309	223.467	224.906	225.964	225.722	225.922	226.545	226.889	226.421	226.230	225.672	223.598	226.280	1.6%
2012	226.665	227.663	229.392	230.085	229.815	229.478	229.104	230.379	231.407	231.317	230.221	229.601	228.850	230.338	2.9%
2013	230.280	232.166	232.773	232.531	232.945	233.504	233.596	233.877	234.149	233.546	233.069	233.049	232.366	233.548	1.6%
2014	233.916	234.781	236.293	237.072	237.900	238.343	238.250	237.852	238.031	237.433	236.151	234.812	236.384	237.088	1.6%
2015	233.707	234.722	236.119	236.599	237.805	238.638	238.654	238.316	237.945	237.838	237.336	236.525	236.265	237.769	-0.1%
2016	236.916	237.111	238.132	239.261	240.229	241.018	240.628	240.849	241.428	241.729	241.353	241.432	238.778	241.237	1.4%
2017	242.839	243.603	243.801	244.524	244.733	244.955	244.786	245.519	246.819	246.663	246.669	246.524	244.076	246.163	2.5%
2018	247.867	248.991	249.554	250.546	251.588	251.989	252.006	252.146	252.439	252.885	252.038	251.233	250.089	252.1245	2.1%
2019	251.712	252.776	254.202	255.548	256.092	256.143	256.571	256.558	256.759	257.346	257.208	256.974	254.412	256.903	1.6%
2020	257.971	258.678	258.115	56.389	256.394	257.797	259.101	259.918	260.28	260.388	260.229	260.474	257.557	260.065	2.5%
2021	261.582	263.014	264.877	267.054	269.195	271.696	273.003	273.567	274.31	276.589	277.948	278.802	266.236	275.703	1.4%
2022	281.148	283.716	287.504	289.109	292.296	296.311	296.276	296.171	296.808	298.012	297.711	296.797	288.347	296.963	7.5%
2023	299.17	300.84	301.836	303.363	304.127	305.109	305.691	307.026	307.789	307.671	307.051	306.746	302.408	306.996	6.4%
2024	308.417	310.326													3.1%

**City of Rio Dell**  
**RCY Processing Costs Rate Year 2023-2024**  
**Exhibit C-1**

	<u>2022 Actual</u>	<u>2023 Projected</u>	<u>2023 Actual</u>	<u>2024 Projected</u>
RCY Processing Fee	\$ 71.00	\$ 110.97	\$ 110.97	\$ 125.28
Rio Dell Annual RCY Tons	225.13	225.13	209.32	209.32
RCY Charges for Rate Year	\$ 15,984	\$ 24,983	\$ 23,228	\$ 26,224
Franchise Fee	841	1,315	1,223	1,380
Total RCY Charges for Rate Year	\$ 16,826	\$ 26,298	\$ 24,451	\$ 27,604
Less: Collected	(10,638)	NA	(19,005)	NA
Plus: Carry Over	(6,369)	(182)	(182)	5,264
Total Owed for Rate Year	\$ (182)	\$ 26,116	\$ 5,264	\$ 32,868
Rio Dell Annual Revenues (before RCY Processing)	\$ 658,996	\$ 794,919	\$ 559,471	\$ 640,480
<b>Recycling Processing % Revenues</b>		<b>3.29%</b>		<b>5.13%</b>

<u>Size</u>	<u>Ton <sup>(1)</sup></u>	<u>Rate</u>	<u>Rate/ container</u>	<u>Monthly Rate</u>	<u>Rate with Franchise Fee <sup>(2)</sup></u>	<u>Monthly Rate with Franchise Fee <sup>(2)</sup></u>
20 Gallon	0.0100	\$ 162.66	\$ 1.63	\$ 7.05	\$ 1.72	\$ 7.42
32 Gallon	0.0160	162.66	2.60	11.28	2.74	11.87
40 Gallon	0.0200	162.66	3.25	14.10	3.42	14.84
64 Gallon	0.0320	162.66	5.21	22.55	5.48	23.74
1 Cu. Yd.	0.1010	162.66	16.43	71.19	17.29	74.94
1.5 Cu. Yd.	0.1515	162.66	24.64	106.78	25.94	112.41
2 Cu. Yd.	0.2020	162.66	32.86	142.37	34.59	149.88
3 Cu. Yd.	0.3030	162.66	49.29	213.56	51.88	224.82
4 Cu. Yd.	0.4040	162.66	65.72	284.75	69.18	299.75
6 Cu. Yd.	0.6060	162.66	98.57	427.12	103.76	449.63
8 Cu. Yd.	0.8080	162.66	131.43	569.49	138.35	599.51

(1) 1 lb. per Gallon ;202 lbs. per Cu. Yd.

(2) Frachise fee 5% of gross revenues.